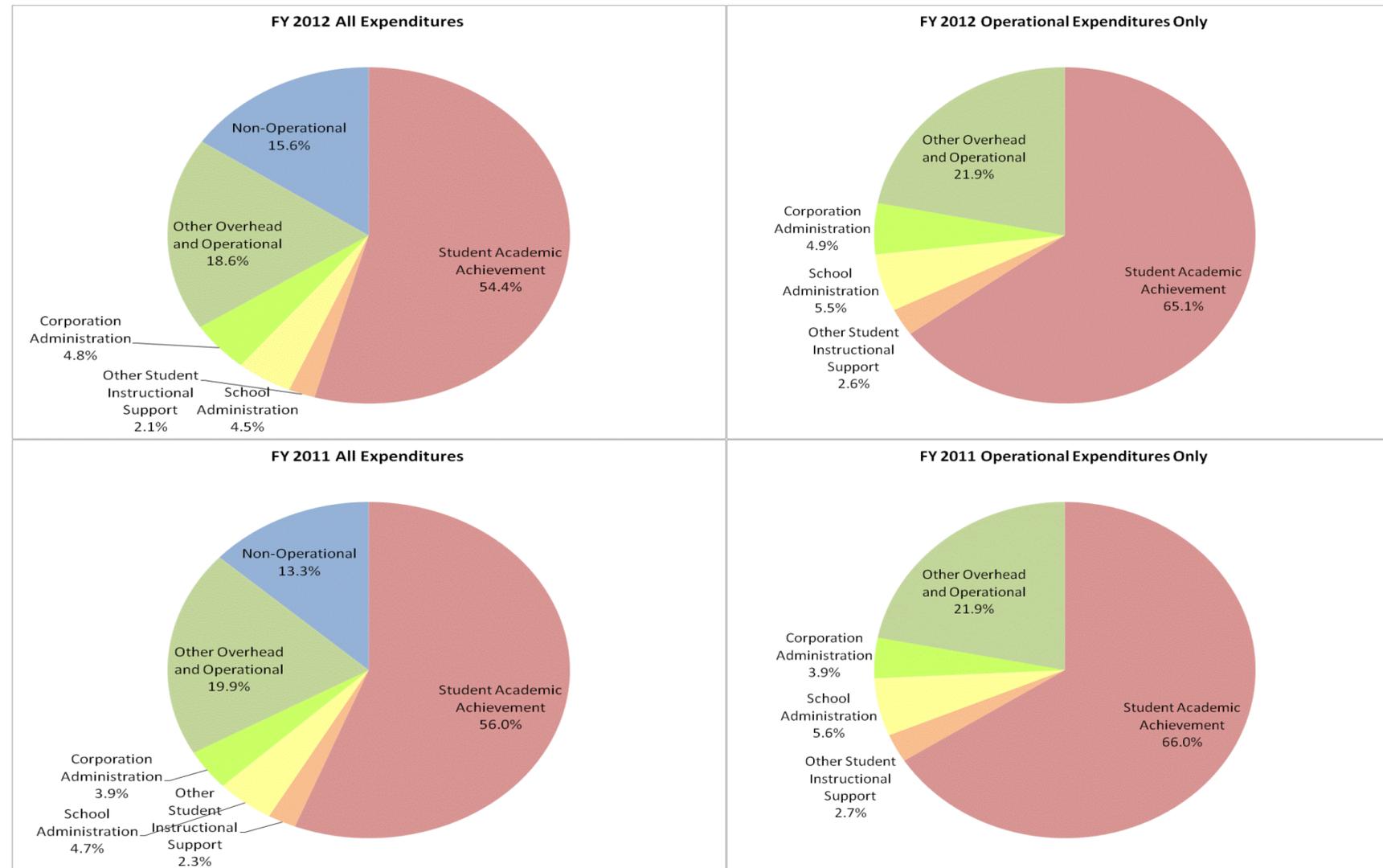


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Nettle Creek School Corp (8305)

Nettle Creek School Corp (8305)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$6,235,750	53.3%	\$7,703,826	58.3%	\$6,160,756	56.0%	\$6,465,739	54.4%
Student Instructional Support	\$816,529	7.0%	\$1,023,901	7.7%	\$762,811	6.9%	\$788,698	6.6%
Overhead and Operational	\$2,761,720	23.6%	\$2,838,733	21.5%	\$2,613,932	23.8%	\$2,786,979	23.4%
Nonoperational	\$1,884,673	16.1%	\$1,656,506	12.5%	\$1,464,649	13.3%	\$1,853,359	15.6%
Grand Total	\$11,698,671		\$13,222,966		\$11,002,147		\$11,894,775	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	60.3%	66.0%	62.9%	61.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Nettle Creek School Corp (8305)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$88,636	\$285,884	\$256,177	\$235,710	166%	-18%	-8%
	11100 Regular Programs; Elementary	\$1,688,595	\$2,599,860	\$2,081,683	\$2,220,945	32%	-15%	7%
	11200 Regular Programs; Middle/Junior High	\$0	\$808,857	\$698,758	\$705,389		-13%	1%
	11300 Regular Programs; High School	\$1,753,733	\$1,945,982	\$1,162,375	\$1,222,625	-30%	-37%	5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$25,498	\$29,822	\$37,974		49%	27%
	11410 Vocational Education; Agriculture A	\$128,102	\$117,847	\$126,043	\$135,487	6%	15%	7%
	11450 Vocational Education; Consumer and Homemaking	\$50,729	\$100,583	\$65,059	\$64,224	27%	-36%	-1%
	11470 Vocational Education; Business Education	\$52,557	\$26,695	\$15,654	\$17,246	-67%	-35%	10%
	11480 Vocational Education; Industrial Education A	\$0	\$0	\$13,622	\$5,746			-58%
	11910 Other Regular Programs; Competency Testing	\$0	\$764	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$59,264	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$132,499	\$165,214	\$185,225		40%	12%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$86,211	\$174,771			103%
	12350 Physical Impairment; Homebound	\$1,745	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$35,855	\$62,791	\$53,151	\$57,296	60%	-9%	8%
	12520 Culturally Different; Compensatory	\$183	\$34	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$72,826	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$21,078	\$8,373	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$10,488	\$8,083	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$0	\$6,029	\$0	\$0		-100%	
	16100 Remediation Testing	\$7,581	\$27,844	\$16,256	\$16,346	116%	-41%	1%
	16200 Preventive Remediation	\$29,256	\$35,317	\$15,013	\$6,783	-77%	-81%	-55%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$116,186	\$118,091	\$126,349	\$136,508	17%	16%	8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$657,309	\$779,878	\$715,985	\$663,375	1%	-15%	-7%
	22110 Improvement of Instruction; Service Area Direction	\$3,750	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,240	\$2,569	\$27,894	\$8	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$39,438	\$83,243	\$76,148	\$98,233	149%	18%	29%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$628	\$858	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$116,191	\$183,457	\$86,826	\$92,343	-21%	-50%	6%
	22230 Library/Media Services; Audiovisual	\$1,805	\$2,445	\$229	\$2,568	42%	5%	> 500%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$14,931	\$520	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$55,614	\$0	\$0	\$0	-100%		
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$24,008	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$25,524	\$123,463	\$160,019	\$238,245	> 500%	93%	49%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$9,350	\$0	\$6,705		-28%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tr	\$0	\$4,710	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$239	\$800	\$180		-25%	-78%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$125,227	\$153,055	\$108,412	\$140,377	12%	-8%	29%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$1,248	\$951	\$1,429		14%	50%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$65,500	\$23,752	\$72,106	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$235,602	\$0	\$0	\$0			
Student Academic Achievement Total		\$5,466,571	\$7,703,826	\$6,160,756	\$6,465,739	18%	-16%	5%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$37,044	\$53,451	\$8,561	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$173,881	\$239,340	\$182,449	\$198,135	14%	-17%	9%
	21340 Health Services; Nurse Services	\$42,928	\$52,977	\$58,419	\$53,598	25%	1%	-8%
	21990 Other Support Services, Students; Other Student Services	\$1,000	\$7,981	\$235	\$2,109	111%	-74%	> 500%
	24100 Office of The Principal	\$422,296	\$670,152	\$513,146	\$534,856	27%	-20%	4%
Student Instructional Support Total		\$677,148	\$1,023,901	\$762,811	\$788,698	16%	-23%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$22,124	\$17,422	\$15,071	8%	-32%	-13%
	23120 Board of Education; Service Area Assistants	\$33,155	\$47,747	\$43,882	\$46,388	40%	-3%	6%
	23150 Board of Education; Legal Services	\$15,421	\$8,308	\$3,109	\$35,792	132%	331%	> 500%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Nettle Creek School Corp (8305)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	23160 Board of Education; Promotion Expenses	\$2,436	\$1,548	\$2,657	\$2,615	7%	69%	-2%
	23190 Board of Education; Other Governing Body Services	\$6,829	\$8,082	\$6,632	\$10,802	58%	34%	63%
	23210 Executive Administration; Office of The Superintendent	\$148,315	\$226,605	\$196,861	\$219,628	48%	-3%	12%
	23230 Executive Administration; Staff Relations and Negotiations	\$51	\$52	\$110	\$382	> 500%	> 500%	247%
	23290 Executive Administration; Other Executive Administration Services	\$3,077	\$5,496	\$4,611	\$4,161	35%	-24%	-10%
	25110 Fiscal Services; Office of The Business Manager	\$29,674	\$15,430	\$19,047	\$39,035	32%	153%	105%
	25130 Fiscal Services; Budgeting	\$0	\$2,249	\$0	\$0		-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$59,841	\$77,189			29%
	25191 Other Fiscal Services; Refund of Revenue	\$1,971	\$539	\$1,402	\$969	-51%	80%	-31%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$25	\$30			20%
	25196 Other Fiscal Services; Cash Change	\$420	\$850	\$800	\$750	79%	-12%	-6%
	25199 Other Fiscal Services; Other	\$1,038	\$1,500	\$710	\$2,362	128%	57%	233%
	25400 Planning, Research, Development and Evaluation	\$710	\$625	\$0	\$0	-100%	-100%	
	25850 Administrative Technology Services; Network Support	\$0	\$27,130	\$9,085	\$0		-100%	-100%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$16,425	\$63,562	\$103,152		> 500%	62%
	25950 Other Assessments	\$0	\$15,188	\$0	\$17,361		14%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$736,152	\$611,768	\$531,472	\$560,596	-24%	-8%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,079	\$20,275	\$6,989	\$2,716	-47%	-87%	-61%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$248,295	\$162,322	\$198,778	\$213,017	-14%	31%	7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,008	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$104,048	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,000	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$84,924	\$66,747	\$74,020	\$55,133	-35%	-17%	-26%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pl	\$0	\$269,776	\$165,762	\$169,118		-37%	2%
	27010 Student Transportation; Service Area Direction	\$22,358	\$36,727	\$34,840	\$34,510	54%	-6%	-1%
	27100 Student Transportation; Vehicle Operation	\$239,755	\$334,357	\$293,251	\$326,351	36%	-2%	11%
	27200 Student Transportation; Monitoring Services	\$11,170	\$29,222	\$22,207	\$21,509	93%	-26%	-3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$246,063	\$275,211	\$265,627	\$291,309	18%	6%	10%
	27400 Student Transportation; Purchase of School Buses	\$131,979	\$72,480	\$146,832	\$79,318	-40%	9%	-46%
	27500 Student Transportation; Insurance on Buses	\$607	\$14,685	\$14,758	\$13,596	> 500%	-7%	-8%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$46	\$0	\$570		> 500%	
	31100 Food Services Operations; Service Area Direction	\$49,367	\$54,215	\$27,021	\$29,198	-41%	-46%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$149,460	\$182,420	\$151,228	\$157,282	5%	-14%	4%
	31400 Food Services Operations; Food Purchases	\$286,102	\$299,615	\$243,896	\$249,579	-13%	-17%	2%
	31900 Other Food Services	\$4,712	\$7,967	\$7,494	\$7,491	59%	-6%	0%
Overhead and Operational Total		\$2,578,175	\$2,838,733	\$2,613,932	\$2,786,979	8%	-2%	7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,455	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$5,440	\$3,500	\$3,500	\$3,500	-36%	0%	0%
	33400 Athletic Coaches	\$124,167	\$168,443	\$149,110	\$150,136	21%	-11%	1%
	33990 Other Community Services; Other	\$0	\$715	\$3,217	\$1,530		114%	-52%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$1,500	\$0	\$90,964		> 500%	
	45100 Building Acquisition, Construction and Improvements	\$200,236	\$82,140	\$56,426	\$342,027	71%	316%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$5,650	\$19,228	\$5,942	\$1,937	-66%	-90%	-67%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$34,182	\$49,402	\$34,691	\$37,429	10%	-24%	8%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$190,792	\$149,081	\$11,551	\$65,932	-65%	-56%	471%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$5,275	\$8,980	\$24,253	\$16,261	208%	81%	-33%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$64,661	\$0	\$0	\$0	-100%		
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$2,048	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$410,000	\$395,000	\$425,000	\$440,000	7%	11%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$305,000	\$323,500	\$294,000	\$280,500	-8%	-13%	-5%
	54200 Common School Fund; Principal	\$509,096	\$282,198	\$290,440	\$266,926	-48%	-5%	-8%
	54250 Common School Fund; Interest	\$0	\$172,045	\$166,009	\$155,516		-10%	-6%
	60700 Nonprogramed Charges; Scholarships	\$660	\$775	\$508	\$700	6%	-10%	38%
Nonoperational Total		\$1,858,662	\$1,656,506	\$1,464,649	\$1,853,359	0%	12%	27%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$46,241	\$0	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Nettle Creek School Corp (8305)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26492 2007 Account Code - Social Security	\$418,182	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$33,011	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$609,496	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$517	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$10,668	\$0	\$0	\$0			
Prorated By Fund Total		\$1,118,115	\$0	\$0	\$0			